



Annual Work Plan

Philippines - Manila

Award Id: 00045725

Report Date: 7/21/2011

Award Title: Support to Programme Management

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget					
			Start	End		Fund	Donor	Budget Descr	Amount US\$		
00054073	Support to Programme Management	CCA UNDAF			UNDP	11888	UNDP	71300	Local Consultants	3,000.00	
					UNDP	11888	UNDP	71600	Travel	1,000.00	
					UNDP	11888	UNDP	72500	Supplies	1,000.00	
					UNDP	11888	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00	
					UNDP	11888	UNDP	74500	Miscellaneous Expenses	3,000.00	
			HACT Assessments			UNDP	11888	UNDP	72100	Contractual Services-Companies	5,000.00
					UNDP	11888	UNDP	74500	Miscellaneous Expenses	5,000.00	
			Miscellaneous			UNDP	11888	UNDP	71200	International Consultants	30,000.00
					UNDP	11888	UNDP	74500	Miscellaneous Expenses	50,000.00	
			Monitoring & Evaluation			UNDP	11888	UNDP	74500	Miscellaneous Expenses	40,000.00
			PRINCE2 Orientation, & Cer			UNDP	11888	UNDP	74500	Miscellaneous Expenses	2,000.00
			Project Documents cap.bldg			UNDP	11888	UNDP	71300	Local Consultants	15,000.00
						UNDP	11888	UNDP	71600	Travel	15,000.00
						UNDP	11888	UNDP	72500	Supplies	2,000.00
						UNDP	11888	UNDP	74500	Miscellaneous Expenses	15,000.00
			Strategic Planning			UNDP	11888	UNDP	71300	Local Consultants	5,000.00
						UNDP	11888	UNDP	71600	Travel	30,000.00
						UNDP	11888	UNDP	72500	Supplies	5,000.00
						UNDP	11888	UNDP	74500	Miscellaneous Expenses	30,000.00
			UN Reform			UNDP	11888	UNDP	74500	Miscellaneous Expenses	5,000.00
TOTAL									265,000.00		
GRAND TOTAL									265,000.00		